



वार्षिक रिपोर्ट Annual Report 2010 - 11

संयुक्त विद्युत विनियामक आयोग
गोवा राज्य और संघ राज्य क्षेत्र
Joint Electricity Regulatory Commission
(for State of Goa & Union Territories)



Goa



Andaman & Nicobar



Chandigarh



Dadra & Nagar Haveli



Daman & Diu



Lakshadweep



Puducherry



Annual Report

2010 - 11

Joint Electricity Regulatory Commission

(for State of Goa & Union Territories)

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1. THE COMMISSION IN BRIEF

1.1 Introduction

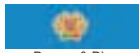
In exercise of the powers conferred by Section 83 of the Electricity Act, 2003, the Central Government constituted a two member (including Chairperson) Joint Electricity Regulatory Commission for all Union Territories except Delhi to be known as 'Joint Electricity Regulatory Commission for Union Territories' with Headquarters at Delhi as notified vide notification no. 23/52/2003 – R&R dated 2nd May, 2005. Later with the joining of the State of Goa, the Commission came to be known as 'Joint Electricity Regulatory Commission for the State of Goa and Union Territories' as notified vide notification no. 23/52/2003 – R&R (Vol. II) on 30th May, 2008. The Joint Electricity Regulatory Commission for the State of Goa and Union Territories started functioning with effect from August 2008. Office of the Commission is presently located in a rented building in the district town of Gurgaon, Haryana.

During the year, the Commission has endeavored to set up a fair, transparent and objective regulatory process in the State of Goa & Union Territories. The present Annual Report, the third of the Commission, presents the activities of the Commission during the financial year 2010-11.

All proceedings before the Commission are deemed to be judicial proceedings within the meaning of sections 193 and 228 of the Indian Penal Code and the Commission is deemed to be a civil court for the purposes of sections 345 and 346 of the Code of Criminal Procedure, 1973. The Commission has the power to act as arbitrator or nominate arbitrators to adjudicate and settle disputes arising between licensees.



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1.2 Profile of Members of the Commission



Dr. V.K. Garg, Chairperson

Dr. V.K. Garg joined the Commission on 21st October 2008.

Dr. V.K. Garg after having served in Indian Economic Service for 17 years shifted to Public Sector to serve for another 17 years before he superannuated as Chairman and Managing Director of Power Finance Corporation Ltd. Dr. Garg a PhD in Business Administration has served Energy Sector, Power and Oil, in various capacities at senior positions. He was Director (Finance) of Power Grid Corporation Ltd for 8 years. He is an MBA and has attended Advanced Management Programmes at Texas University USA and Cambridge University UK in addition to attending a course in Development of Finance Appraisal at Bradford University UK.

Under his leadership, PFC made successful transition from Mini Ratna to Navratna PSU, the highest recognition for any public sector company from Government of India for its performance. He spearheaded the paradigm shift in the company's business, culture and operations. New business generated during his tenure of 39 months was worth Rs. 1.41 lakh Cr or US\$ 30 billion as against total cumulative business of 1.86 lakh Cr generated in last 22 years since inception. PFC (IPO) under his stewardship was oversubscribed 77 times; Qualified Institutional Investors oversubscribed 136 times, a record for any PSU. Achieved one of the highest per capita productivity in India of post tax net profit of Rs. 4.3 Cr per employee per annum. Awarded three Ultra Mega Power Projects of 4000 MW costing US\$ 4 billion each at Sassan, Mundra & Krishnapattnam in private sector, through international competitive bidding in a record time.



Sh. R.K. Sharma FIE, Member

Sh. R.K. Sharma, FIE, joined the Commission on afternoon of 21st August 2008. Sh. R.K. Sharma, a graduate Electrical Engineer from University of Allahabad, has more than 40 years of experience of Power Utility in Public and Private sectors. He superannuated as Chairman and Managing Director of Tehri Hydro Development Corporation Ltd. (THDC). During his tenure as CMD THDC Ltd., 1000 MW Tehri HPP Stage-1, a languishing Project, was commissioned successfully. The Organization grew from a single project to a multi project Company and became revenue earning. Earlier he was Director, Technical on board of National Hydroelectric Power Corporation Ltd (NHPC) for 4 years.

He is well conversant with Indian Power Sector in all fields including generation (hydro), transmission and distribution in all their aspects. He has been closely associated with Hydro Tariff formulation and Power Sector Reforms. He closely interacted with Central Electricity Regulatory Commission during formulation of their regulations on hydro tariff. He has been a member of Advisory committee of Punjab Electricity Regulatory Commission. He has been member of many technical committee formed by Government from time to time.

He is a Chartered Engineer and Fellow of Institution of Engineers, India and recipient of "Eminent Engineer Award" conferred by Institution of Engineers (India) New Delhi in 2005.

He has authored a number of Technical Papers presented in India and abroad.



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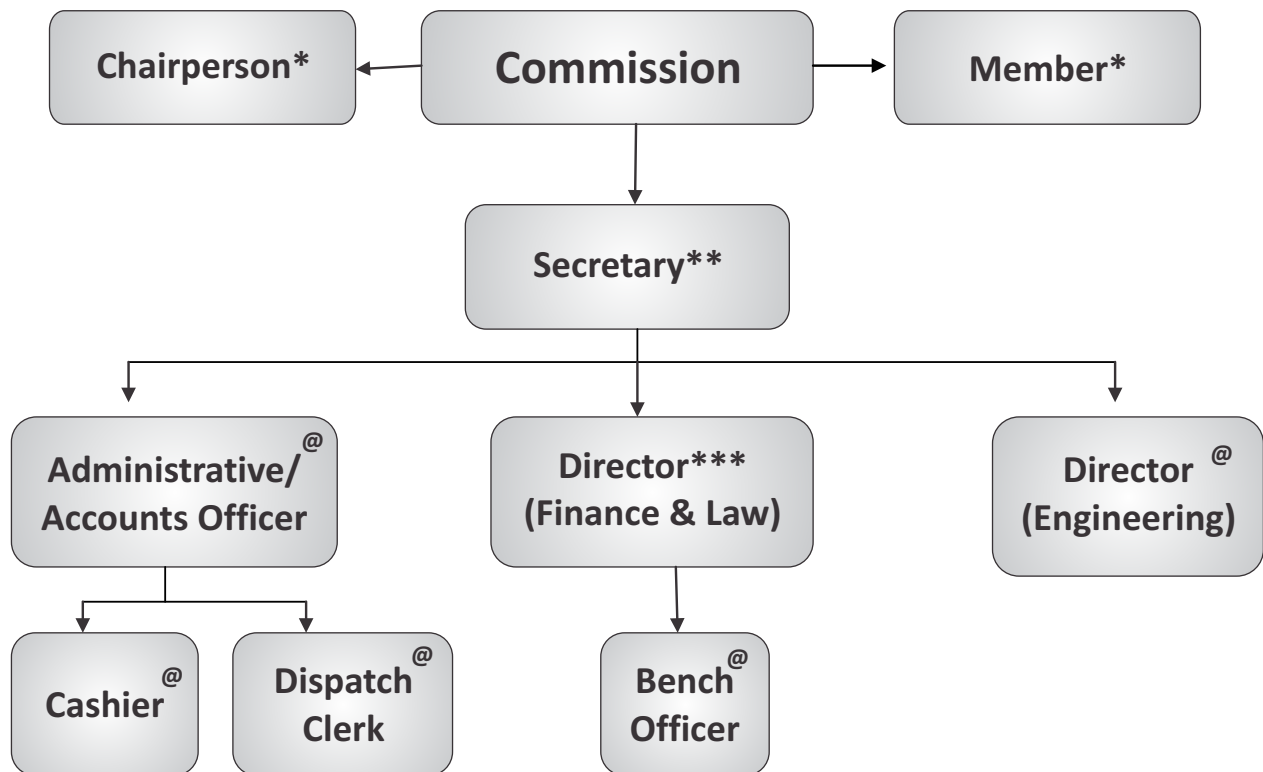
Joint Electricity Regulatory Commission

1.3 Office of the Commission

Shri. J. S. Sehrawat, Deputy Secretary from Ministry of Power acted as Secretary of the Commission in addition to his existing responsibilities in the Ministry. The office of the Commission is located at, 2nd Floor, HSIIDC Office Complex, Vanjiya Nikunj, Udyog Vihar, Phase – V, Gurgaon, Haryana-122016.

1.4 Organization structure

In terms of Section 91 of Electricity Act, Ministry of Power sanctioned the staff strength and accordingly recruitment process started. The Organisational Structure is as below (excluding Secretarial support).



* In Position

** Additional Charge

*** On deputation till 14.04.2010 and then Vacant

@ Vacant

2. THE MANDATE OF THE COMMISSION

The Electricity Act, 2003, aims at consolidating the laws relating to generation, transmission, distribution, trading and use of electricity and generally taking measures conducive to development of electricity industry, promoting competition therein, protecting interest of consumers and supply of electricity to all areas, rationalization of electricity tariff, ensuring transparent policies.

2.1 The Commission is vested with the responsibility of discharging the following functions:

- a) determine the tariff for generation, supply, transmission and wheeling of electricity, wholesale, bulk or retail, as the case may be;
- b) regulate electricity purchase and procurement process of distribution licensees including the price at which electricity shall be procured from the generating companies or licensees or from other sources through agreements for purchase of power for distribution and supply within the State;
- c) facilitate intra-state transmission and wheeling of electricity;
- d) issue licenses to persons seeking to act as transmission licensees, distribution licensees and electricity traders with respect to their operations within the State;
- e) promote cogeneration and generation of electricity from renewable sources of energy by providing suitable measures for connectivity with the grid and sale of electricity to any person, and also specify, for purchase of electricity from such sources, a percentage of the total consumption of electricity in the area of a distribution licence;
- f) adjudicate upon the disputes between the licensees, and generating companies and to refer any dispute for arbitration;
- g) levy fee for the purposes specified under this Act;
- h) specify State Grid Code consistent with the Indian Electricity Grid Code (IEGC) specified by Central Electricity regulatory Commission;
- i) specify or enforce standards with respect to quality, continuity and reliability of service by licensees;
- j) fix the trading margin in the intra-State trading of electricity, if considered, necessary;
- k) approval of Power Purchase Agreements, and
- l) discharge such other functions as may be assigned to it under the Act.

Joint Electricity Regulatory Commission

- 2.2 The Commission shall advise the State Government on all or any of the following matters, namely:-
- a) promotion of competition, efficiency and economy in activities of the electricity industry;
 - b) promotion of investment in electricity industry;
 - c) reorganization and restructuring of electricity industry in the State;
 - d) matters concerning generation, transmission , distribution and trading of electricity or any other matter referred to the State Commission by that Government.
- 2.3 The Commission shall ensure transparency while exercising its powers and discharging its functions.
- 2.4 In discharge of its functions, the State Commission shall be guided by the Electricity Act, 2003, the National Electricity Policy, National Electricity Plan and Tariff Policy.
-

3. MISSION STATEMENT

The Joint Electricity Regulatory Commission is committed to fulfill its mandate for creating an efficient and economically viable electricity system in the State of Goa & Union Territories, balance the interests of all stakeholders while fulfilling its primary responsibility to ensure reliable supply of power at affordable rates and shall be guided by the principles of transparency, accountability, equitability and participation in discharge of its functions, to safeguard the interests of the licensees and generating companies in the State of Goa & Union Territories and to give a fair deal to consumers at the same time.

To achieve above, the Commission aims to:

- a) Promote competition, efficiency and economy in the activities of the Electricity Industry within the State of Goa & Union Territories;
- b) Regulate effectively the power purchase and procurement process of the distribution licensees for sale, distribution and supply of electricity within the State of Goa & Union Territories;
- c) Encourage cogeneration and use of energy generated from Renewable Sources;
- d) Consumer satisfaction with mechanism to redress its complaint urgently;
- e) Introduce open-access & reduce the cross-subsidy;
- f) Improve access to information for all Stakeholders.



4. THE YEAR IN RETROSPECT

4.1 Issuance of Regulations

The following Regulations have been issued during the year 2010-11:-

11. JERC (Electricity Supply Code) Regulations, 2010,
12. JERC (State Grid Code) Regulations, 2010,
13. JERC (Electricity Trading) Regulations, 2010,
14. JERC (Procurement of Renewable Energy) Regulations, 2010.

4.2 JERC website

All Petitions, Orders, Tariff Orders, Regulations and other relevant notices are on the website, to ensure transparency & stakeholder's participation.

4.3 Protecting Consumers' Interest

4.3.1 Redressal of Grievances

The preamble of the Electricity Act, 2003 makes a specific mention of protecting the interest of consumers. The Act provides under Sub- section (5) of Section 42 for establishment of Forum for Redressal of Grievances of Consumers by every distribution licensee, in accordance with the guidelines as may be specified by the State Commission. Further, Sub-section (6) of Section 42 of the Act, provides for establishment of an authority known as Ombudsman to be appointed or designated by the State Commission. Any consumer of electricity who is aggrieved by non- redressal of his/ her grievance under Sub- section (5) can make a representation for redressal of his grievance to the Ombudsman.

The Joint Electricity Regulatory Commission (JERC) for Goa and UTs, has notified the regulations known as “JERC (Establishment of Forum for Redressal of Grievances of Consumers) Regulations, 2009” and “JERC (Appointment and Functioning of Ombudsman) Regulations, 2009”. These are applicable in the State of Goa and UTs of A&N Islands, Chandigarh, Dadra & Nagar Haveli, Daman & Diu, Lakshadweep and Puducherry. They provide the procedures and guidelines to be followed in redressal of consumers' grievances.

These Regulations are available on the website of JERC.



4.3.2 Establishment of CGRF

Consumer Grievances Redressal Forums (CGRFs) established by Distribution Licensees/ Electricity Departments in the State of Goa and UTs for redressal of grievances of electricity consumers, are currently functional, the details of which are given below :-

S. No.	Name of the CGRF	Name of Member	Designation	Office address	Contact No.	E- mail
1	Goa	Lt. Col. P.K. Kamalan	Nominated Member	Electricity Department, 4 th floor, Vidhyut Bhavan – Goa	09730043878	kamalankesavan@gmail.com
2	Andaman & Nicobar Islands	1. Sh. Manohar Singh 2. Sh. Sujit Thankachen	1. Chairperson 2. Nominated Member	Office of the CGRF, Horticulture Road, Haddo, Port Blair	09434280409/ 03192- 2831763(R) 09434286122/ 03192- 2863440 (R)	cgrf.and@nic.in
3	Chandigarh	1. Sh. R.L. Kalasia 2. Sh. Inder Pal Gupta 3. Sh. Sunil Kumar Madan	1 Chairperson 2 Nominated Member 3 Member	Room No. 531, 5 th floor, UT. Secretariat, deluxe Building, Sector-9D, Chandigarh Room No. 530, 5 th floor, UT. Secretariat, Deluxe Building, Sector-9D, Chandigarh	0172-2745531 0172-2745531	chairmancgrf@gmail.com
4	Daman & Diu	Sh J.T. Bhanvadia	Nominated Member	Department of Electricity, Power House Building, Sea facing road, Nani, Daman - 396210	0260-2254745	eddaman@rediffmail.com
5	Dadra & Nagar Haveli	Sh.M.C.Gandhi	Nominated Member	Electricity Department, Dadra & Nagar Haveli 66KV substation, Amli Road Silvassa - 396230	0260 - 2642338	chairpersoncgrf@rediffmail.com
6	Lakshadweep	1. Sh.B.Amanulla 2. Sh.Misbah Ashioda	1. Chairperson 2. Nominated Member	Executive Engineer (Electricity), Electricity Division Office, UT of Lakshadweep, Kavaratti- 682 555	04896-262363 04896-262127	lk-ktelect@nic.in
7	Puducherry	1 Sh.O.M. Chandrasekhar 2 Sh. G.Krishnamurthy 3 Sh.K.Ramasubramaniam	1 Chairperson 2 Nominated Member 3 Member	No.4,3 rd Cross Street Sathya Nagar, New Saram, Puducherry- 605013	0413-2243151 0143-2243251	Cgrfped.pon@nic.in



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Each CGRF has the jurisdiction to entertain the complaints/ grievances of consumers with respect to electricity services provided by its Distribution licensee/ Electricity Department.

CGRFs entertain any kind of complaint or grievance concerning with electricity supply to the consumers except those arising under Section 126 and 127 (unauthorized use of electricity), Section 135 to 139 (theft of electricity and offences and penalties thereof), and Section 161 (notice of accident etc) under the Electricity Act, 2003.

CGRFs do not entertain complaints or grievances if they pertain to the same subject matter for which any proceedings before any court of law or authority (except those under the control of distribution licensee) or the Forum is pending or a decree, award or a final order has already been passed.

CGRFs also do not entertain any complaint in regard to recovery of arrears where the billed amount is not disputed.

CGRFs may reject the complaint/ grievance at any stage if it appears that the same is frivolous, vexatious, malafide or without any sufficient cause or there is no prima facie loss or damage or inconvenience caused to the consumer. However, CGRFs provide an opportunity of being heard before rejecting the complaints of consumers on this account.

Model procedures for filing the complaints by consumers have been made available to all CGRFs and are also available on the JERC website. CGRFs have been advised to create awareness among consumers about the procedures for Redressal of grievances as laid down by them and give wide publicity to the same by way of display on Notice board at various bill collection centers and Sub- divisional/ divisional offices of the licensees including placing on their websites. It has been advised that copies shall also be kept ready in the offices of CGRFs and licensees so that consumers of electricity, if they wish to have the same for their information or knowledge can collect it without any hindrance.

148 no. total consumer complaints were received during the year, of which 134 no. grievances were duly addressed by the concerned CGRF.

4.3.3 Setting up of Ombudsman Office:-

Electricity Ombudsman, a statutory authority has been appointed by JERC for the State of Goa and UTs. The territorial jurisdiction of the Electricity Ombudsman for JERC extends to the whole State of Goa and UTs of Andaman & Nicobar Island, Chandigarh, Dadra and Nagar Haveli, Daman & Diu, Lakshadweep and Puducherry. Any consumer aggrieved by non- redressal of his complaint or grievance under CGRFs has

the option to make an appeal or a representation for redressal of his/ her grievance or dispute to the Ombudsman. The Ombudsman has been entrusted with a task of settling the grievances or disputes of consumers as per the provisions of “JERC (Appointment and Functioning of Ombudsman) Regulations, 2009.

Shri V.K. Khanna is currently functioning as Ombudsman for JERC. His office is located at:

“Vanijya Nikunj”, (HSIIDC Office Complex),

2nd Floor, Udyog Vihar, Phase-V,

Gurgaon-122016

Contact No. – 0124-2340954

Mobile No.- 9811163943

E-Mail ID – vkkhanna2002@gmail.com

The Ombudsman, in the first instance, endeavours to settle the dispute by mutual agreement between the complainant and the licensee through conciliation or mediation and pass an award giving reasons for the decision made. Failing settlement through agreement, the Ombudsman decides the matter in the dispute on the pleadings of the parties concerned i.e., the consumer and the licensee department.

Detailed Procedure for submitting an appeal or a representation to the Ombudsman have been laid down and displayed on the website of JERC. These have also been sent to CGRFs and licensees for giving due publicity.

During the year 2010-11, one representation/ appeal from a domestic consumer in UT of Chandigarh aggrieved by the order of Consumer Grievances Redressal Form (CGRF) Chandigarh was received and admitted by the office of Ombudsman on 18.03.2011. The grievance was on the matter of wrong and inflated electricity bill by the Electricity Department UT Chandigarh to the consumer for payment for a long period of about two years during which the meter remained non- functional or dead. Action initiated to hold hearing on the matter to provide reasonable opportunity to both the parties to argue and put forth their pleadings and the process was on.

4.4 Tariff Petition

Tariff Orders on ARR and Tariff Petitions of Electricity Department, Dadra & Nagar Haveli and Daman & Diu, for the year 2010-11 were issued and came into effect w.e.f. 1.11.2010.

4.5 Meetings held by the Commission

Twelve meetings of the Commission were held during 2010-11.



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4.6 Petitions received by the Commission

Sl. No.	In the Matter of	Status
i	<p>Petition in respect of illegal disconnection of their installation HTC-44 Goa in violation of section 56(1) (b) of Electricity Act,2003. Submission of reply by the respondent and additional affidavit by the petitioner</p> <p>(i) M/s Sardessai Engineering works, Nagesh Bhawan, Medant Cortline, Goa-403710</p> <p>(ii) Prakash B. Sardessai, Partner of Complainant of (i)</p> <p style="text-align: center;">And</p> <p>Electricity Deptt. Goa, through Secretary (Power) Govt. of Goa.</p>	Not admitted
ii	<p>Seeking the approval of the Hon'ble Commission under regulation 60 (c) of the JERC (Conduct of Business) Regulations,2009, for the draft Power Purchase Agreement (PPA), proposed to be entered by the Electricity Deptt., Govt. of Puducherry with M/s Neyveli Lignite Corporation Ltd. Neyveli, Tamil Nadu</p> <p style="text-align: center;">And</p> <p>Electricity Deptt. Puducherry, 137, Netaji Subhash Chandra Bose, Salai, Puducherry -605001.</p>	Order issued
iii	<p>Reduction of Tariff to certain categories of consumers and provision of Tariff subsidy by the Govt. of Puducherry.</p> <p style="text-align: center;">And</p> <p>Industrial Development (Power) Deptt., Govt. Puducherry, Chief Secretariat, Goubert Avenue, Puducherry-605001.</p>	Order issued
iv	<p>Proposal seeking approval for draft Power Purchase Agreement, proposed to be entered into with the Project proponents qualifying under JLNSM Scheme.</p> <p style="text-align: center;">And</p> <p>Electricity Deptt. Puducherry, 137, Netaji Subhash Chandra Bose, Salai, Puducherry -605001.</p>	Not admitted
v	<p>Tariff Petition for PPCL Gas Power Station (32.5 MW) for FY-2011-12 u/s 62 and 83 (4) of Electricity Act,2003.</p> <p style="text-align: center;">And</p> <p>Puducherry Power Corporation Ltd. (Govt. of Puducherry Under-taking) 10, Second Cross, Jawahar Nagar, Boomianpet, Puducherry -605005</p>	Under process



Sl. No.	In the Matter of	Status
vi	Petition for seeking approval of Commission for passing on the incremental Power Purchase Cost to the approval of Elect. Deptt., Puducherry And Electricity Deptt., Puducherry	Under process
vii	Petition for Annual Revenue Requirement (ARR) for the FY 2010-11 for determination of Tariff (for Distribution and Retail Sale of Electricity) of Electricity Deptt, Chandigarh, in terms of Section 62 read with section 86 (e) of Electricity Act,2003* And Electricity Deptt., Chandigarh	Under process
viii	Petition for condonation of delay in filing the ARR & Tariff petition of UT of Dadra & Nagar Haveli for the year 2011-12 & request for submission by end feb.2011 And Electricity Deptt., Electricity Office opposite Secretariat Building, Amli Road, Silvassa, UT of Dadra & Nagar Haveli.	Order Issued
ix	Application for approval of Purchase of Power from Proposed Solar PV based Power Plants of NTPC LTD. in Andaman & Nicobar Island. And Superintending Engineer, Andaman & Nicobar Island. , Electricity Deptt. Port Blair, Andaman & Nicobar Island.	Order Issued
x	Application for seeking approval of the PPA to be entered into by Electricity Wing of Engineering Deptt. with NHPC and already entered with NTPC. And Chief Engineer, Engineering Deptt., UT Secretariat Delux Building 1st Floor, R. No. 111, Sector -9D, UT–Chandigarh	Under Process
xi	Petition seeking approval for the Power Purchase Agreement (PPA) entered into with NTPC Ltd. And Electricity Deptt., Govt. of Puducherry, 137, Netaji Subhash Chandra Bose, Salai, Puducherry -605001.	Under Process

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Sl. No.	In the Matter of	Status
xii	Proposal seeking approval for the Power Purchase Agreement entered into with NLC Ltd. And Electricity Deptt., Govt. of Puducherry, 137, Netaji Subhash Chandra Bose, Salai, Puducherry -605001.	Under Process
xiii	Proposal for Nomination and designation of Superintending Engineer (Power) of Electricity Deptt. of Administration of Dadra & Nagar Haveli as State / UTs Agency for Renewable Energy. And Electricity Deptt., Electricity Office opposite Secretariat Building, Amli Road, Silvassa, UT of Dadra & Nagar Haveli.	Under process
xiv	Filing of Petition for the approval of Annual Revenue Requirement (ARR) and Tariff Proposal for FY2011-12 for DNH under section 61,62 & 64 of the Electricity Act,2003 And Electricity Deptt. UT of Dadra & Nagar Haveli.	Under process
xv	Annual Revenue Requirement (ARR) and Tariff Petition for FY2011-12 of Electricity Deptt., UT of Daman & Diu. And Electricity Deptt., UT of Daman & Diu .	Under process

*Note:- As per the request of the Electricity Department Chandigarh, the said petition was converted to petition for Annual Revenue Requirement for FY 2011-12 for determination of Tariff of ED- Chandigarh. The Electricity Department, Chandigarh resubmitted the petition to the Commission on 3.3.2011, to which same petition No. 20/2010 was assigned.

4.7 Suo-moto Petitions Initiated By The Commission

Sl.	In the Matter of	Status
i	<p>Establishment of Consumer Grievance Redressal Forums.</p> <p>Compliance of Order dated 9.10.2010 of the Hon'ble Appellate Tribunal for Electricity.</p> <p>Respondents:</p> <p>Electricity Department, Goa, Electricity Department, Andaman & Nicobar Islands, Electricity Department, Chandigarh, Electricity Department, Daman & Diu, Electricity Department, Dadra & Nagar Haveli, Electricity Department, Lakshadweep, Electricity Department, Puducherry.</p>	<p>Under Process</p> <p>Under Process</p>
ii	<p>Filing of the Tariff Petition for the FY 2011 – 12</p> <p>Compliance of JERC for the State of Goa and UTs (Terms and Conditions for Determination of Tariff) Regulations, 2009.</p> <p>Respondents:</p> <p>Electricity Department, Goa, Electricity Department, Andaman & Nicobar Islands, Electricity Department, Chandigarh, Electricity Department, Daman & Diu, Electricity Department, Dadra & Nagar Haveli, Electricity Department, Lakshadweep, Electricity Department, Puducherry.</p>	Under Process
iii	<p>Designation of agency as State Agency for accreditation and recommending the renewable energy projects for registration.</p> <p>Compliance of regulation 3.1 of the JERC (Procurement of Renewable Energy) Regulations, 2010</p> <p>Respondents:</p> <p>Electricity Department, State of Goa, Electricity Department, UT of Andaman & Nicobar Islands, Electricity Department, UT of Chandigarh, Electricity Department, UT of Daman & Diu, Electricity Department, UT of Dadra & Nagar Haveli, Electricity Department, UT of Lakshadweep, Electricity Department, UT of Puducherry.</p>	Under Process

Sl. No.	In the Matter of	Status
iv	Non compliance of filing of Action Taken Report on the directives in their Tariff Order for FY 2009-10. Respondent : Electricity Department, UT of Puducherry	Under Process
v	Non compliance of filing of Action Taken Report on the directives in their Tariff Order for FY 2010-11. Respondent : Electricity Department, UT of Daman & Diu.	Under Process
vi	Non compliance of filing of Action Taken Report on the directives in their Tariff Order for FY 2010-11. Respondent : Electricity Department, UT of Dadra & Nagar Haveli.	Under Process



5. ANNUAL ACCOUNTS OF THE COMMISSION SHOWING RECEIPTS AND EXPENDITURE

The Commission was allocated a budget of Rs. 400 lakh in BE and RE for the year 2010-11 as grant-in-aid, Out of this, Rs.70 Lakh were surrendered as the saving under the Head- Salary and other related office expenses due to non-filling of sanctioned posts of the Commission.

5.1 Statement of Income and Expenditure during the Year 2010-11 is furnished below:-

Sl.No	Particulars	Income In Lakh rupees	Expenditure In Lakh rupees
	Balance in hand B/F	0.09	
A	Income:		
	By grants/Loans/Subsidies		
	From Govt. of India (Grant-in-aid)		
	(i) Grant-in-aid received on 22.04.2010	66	
	(ii) Grant-in-aid received on 26.07.2010	134	
	(iii) Grant-in-aid received on 04.11.2010	100	
	(iv) Grant-in-aid received on 28.03.2011	30	
	Total	330	
	By Royalty, Publications, etc	-	
	● Annual Licence Fee	201.88	
	● Fee received on account of Petitions	33.74	
B	Expenditure:		
1.	Salaries (Chairman & Member of the Commission)		31.24
2.	Salaries (Officers and Establishment)	-	1.68
3.	Payments for Professionals and Others Services.		
	(a) Professional	-	32.47
	(b) Other Services - Outsourcing of	-	27.54
	(i) Personnel	22.39	
	(ii) Housekeeping job	1.50	
	(iii) Security personnel	3.65	
4.	Domestic Travel	-	12.36
5.	Foreign Travel	-	8.76
6.	CPF ♦	-	2.20
7.	Electricity & Power	-	7.16

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Sl.No	Particulars	Income In Lakh rupees	Expenditure In Lakh rupees
8.	Rent Rate & Taxes	-	83.04
9.	Vehicles (Hiring of Vehicles)	-	16.48
10.	Postage, Telephones & Communication Charges.	-	4.90
11.	Printing and stationery	-	3.31
12.	Subscription to FOR/ FOIR etc.	-	4.00
13.	Seminar and Conferences	-	0.29
14.	Legal Fee	-	31.43
15.	Adv. & Publication	-	34.19
	(i) Advertisement 15.51		
	(ii) Publication of Notification etc. 18.68		
16.	Others (to be specified)		1.96
	a) Office Expenses (AMC) 0.27		
	b) Repairs 0.26	-	
	c) Bank Charges 0.01		
	d) Miscellaneous 1.42		
17.	Machinery & Equipment	-	0.89
18.	Expenditure on Ombudsman	-	12.66
	TOTAL	-	316.56
	Grant in aid	-	330
	Balance in Hand	-	13.44
	Total	565.62	330

Note: The above unaudited figures are based on internal records of the Commission

- **License fee/ other fee placed in FDR**
with Oriental Bank of Commerce pending Rs. 235.62 Lakh(2010-11),
allotment of relevant head of Account Rs. 228 Lakh(2009-10)
- ◆ **Placed in FDR/ CPF A/C with** Rs. 2.20 Lakh * (2010-11),
Oriental Bank of Commerce Rs. 3.37 Lakh * (2009-10)

* Amount of Rs. 3.37 Lakh (2009-10) includes CPF Contribution along with interest for 2008-09 & 2009-10 (as the amount was deposited in bank on 31.3.2010) while that of Rs. 2.20 Lakh is for Contribution and the difference of interest for 2010-11 only.



5.2 ANNUAL LICENCE FEE RECEIPT

The amount received from Goa & UTs on account of Licence Fee for the year 2010-11 is as under:-

Sl. No.	Date of Receipt	State/UT/Other	Amount (in rupees)
1.	07.09.2010	Electricity Department, Dadra and Nagar Haveli	7730000
2.	10.09.2010	Electricity Department, Lakshadweep	32500
3.	15.09.2010	Electricity Department, Andaman and Nicobar Islands	430450
4.	17.09.2010	Electricity Department, Goa	3772400
5.	18.10.2010	Electricity Department, Puducherry	3643104
6.	27.10.2010	Electricity Department, Chandigarh	2170000
7.	12.11.2010	Electricity Department, D&D	2400000
8	28.01.2011	Electricity Department, Chandigarh	10000
	TOTAL		2,01,88,454



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5.3 PETITION FEE RECEIPT

The amount received on account of fees of petitions submitted during 2010-11 is detailed as under:-

Sl. No.	Date of Receipt	State/UT/Other	Amount (in rupees)
1.	16.04.2010	Consumer's Complaints: Prakash- B.	500
2.	09.06.2010	M/s Suryachakra Power Corp. Ltd	500
3.	03.09.2010	PPA- ED, Puducherry entered with NLC Ltd.	10000
4.	30.09.2010	PPA-ED Puducherry, entered with Project proponent qualifying under JNNSM Scheme	10000
5.	29.11.2010	Tariff Petition for PPCL	1000000
6..	10.12.2010	PPCA , ED, Puducherry	71376
7.	22.12.2010	ED, Chandigarh - ARR and Tariff Petition,	687000
8.	30.12.2010	ARR and Tariff Petition, DNH	10000
9.	19.01.2011	ARR and Tariff Petition, A&N Island	100000
10.	09.02.2011	PPA- ED, Puducherry, entered with NLC Ltd.,	10000
11.	09.02.2011	PPA - ED, Puducherry, entered with NTPC Ltd.,	10000
12.	24.02.2011	ED, DNH- Designation / Nomination of Nodal Agency	10000
13.	28.02.2011	ATR -ED, DNH	10000
14.	28.02.2011	ED, DNH- condo-nation in filing ARR for FY 2011-12.	10000
15.	09.03.2011	ARR and Tariff Petition FY 2011-12 -ED, DNH	800000
16.	29.03.2011	ARR and Tariff Petition FY 2011-12- ED, Daman & Diu	625000
17.	30.03.2011	PPA- ED, Chandigarh, entered with NTPC, NHPC, NPCIL, THDC & SJVNL	10000
		TOTAL	33,74,376

6. OUTCOME OF REGULATORY PROCESS IN TERMS OF BENEFITS TO CONSUMERS AND DEVELOPMENT OF SECTOR

(A) Regulation is the basic tool to implement policy. As national policies change and evolve in response to the new realities of a fast changing and increasingly interdependent world, the regulations too need to change in order to serve their original purpose.

Regulatory regime in power sector aims at rationalization of electricity tariff, transparent policies regarding subsidies, promotion of efficient and environmentally benign policies. This is to be accomplished by balancing the interest of licensees and that of consumers, thereby achieving the twin objective of ensuring reasonable returns to investors and at the same time protecting the interest of consumers.

The standard prescription for restructuring and regulatory reform is to set up rules and procedures that reduce regulatory uncertainty and provide reasonable tariff to enable recovery of fixed & variable cost and incentivize return on equity to facilitate efficiency and competition.

Regulators are given multiple explicit and implicit goals which must be achieved despite number of constraints. These include:

- Charging consumers “reasonable” prices overall for services provided by the regulated monopoly (the rent extraction goal).
- Inducing the monopoly supplier to perform its services efficiently (the supply-side efficiency goal).
- Providing consumers with incentives through the level and structure of tariff.
- Efficient utilization (consumption) decisions regarding their use of the services offered by the regulated monopoly (the demand-side efficiency goal).
- Providing adequate incentives for the economic environment to attract additional capital to the regulated monopoly sector (and to invest in maintaining the existing capital stock) to balance supply and demand over time. This requires regulatory rules and procedures that allow the regulated firm to anticipate revenues that will at least cover the (efficient) costs of supplying services, including a return on investment at least equal to the firm's cost of capital (the capital attraction goal or firm viability constraint).

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The accountability of regulatory institutions flow out of above defined goals. There is a need to adapt our regulatory framework continuously to help create an environment where Power Sector can grow and develop the way it was intended.

(B) The Commission in the course of determination of tariff of the Electricity Departments of Daman & Diu (D&D) and Dadra & Nagar Haveli (DNH), has made endeavour to move ahead to achieve tariff within range of +/- 20% of the average cost of the supply except BPL (LIGH), as per guidelines contained in the National Tariff Policy and cross subsidy reduced accordingly.

No gap was left in the Aggregate Revenue Requirement (ARR) and no Regulatory Asset created.

The loss trajectory as submitted by D & D and DNH are as given below:-

Year	Daman & Diu	Dadra and Nagar Haveli
2009-10	11.25%	7.36%
2010-11	11.00%	7.90%
2011-12	10.25%	7.75 %
2012-13	9.50%	7.50%

The Commission directed the utilities to take steps for carrying out energy audit and submit action plan for loss reduction.

The Commission issued directions for 100% metering of the consumers including LIGH category.

The Commission also directed the utilities to initiate measure for energy conservation through Demand side Management (DSM).

7. WORK PLAN FOR THE YEAR AHEAD

7.1 Issuance of Draft Regulations:-

15. JERC (Distribution Code) Regulations, 2010.
16. JERC (Leased Accommodation) Regulations 2010.
17. JERC (Indoor/ Outdoor Medical Facilities) Regulations 2011.

These Regulations are in process and likely to be finalized during 2011-12.

7.2 Establishment of CGRF –

Efforts will be made by the Commission to establish CGRF in the State of Goa and UT of Dadra and Nagar Haveli, Daman and Diu, Andaman & Nicobar Island and Lakshadweep.

7.3 Suo- Moto proceeding for Filing of ARR & Tariff Petition –

The Commission has taken up Suo- Moto proceeding to expedite filing of ARR & Tariff petition for the ensuing year by the State of Goa and UTs.

Suo - Moto proceedings are proposed to be initiated against various distribution licensees in the next year to ensure compliance of JERC (Procurement of Renewable Energy) Regulations, 2010.

It is also proposed to constitute Electricity Supply Code Review Committee and Distribution Code Review Panel.

7.4 Issuance of Tariff order –

The Tariff order for ensuing year are likely to be issued for the State of Goa and UTs.

7.5 State Advisory Committee –

Meeting of the State Advisory Committee is being organized in terms of Regulation JERC 07/2009.





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Joint Electricity Regulatory Commission
(for State of Goa & Union Territories)

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