

**JOINT ELECTRICITY REGULATORY COMMISSION FOR
THE STATE OF GOA AND UNION TERRITORIES
GURGAON**

Coram *
Dr. V.K. Garg, Chairperson
Petition No. 40/2011
Petition No. 70/2012

In the matter of

Approval of Aggregate Revenue Requirement and Tariff Proposal for the
FY 2011-12 and FY 2012-13.

And in the matter of:

Electricity Department - Goa Petitioner

Present:

1. Shri Nirmal Braganza, Chief Electrical Engineer, Electricity
Department, Goa.
2. Shri Arvind Desh Pandey Executive Engineer (Plg) Chief Electrical
Engineer's Office, Electricity Department, Goa.
3. Shri Jayesh Chauhan, Consultant for Electricity Department, Goa.

ORDER

13.04.2012

Petitioner submitted combined ARR and Tariff Petition for FY 2011-
12 and FY 2012-13.

Consultant of Petitioner made representation of salient features of the
combined Petition.

Contd..2/-

During hearings following discrepancies and gaps are pointed out by the Commission:-

1. Complete data of Power Purchased, Energy Sold Revenue category wise (format 4 & 28) for the FY 2011-12 **on actual basis be filed.**
2. T&D losses projected for FY 2011-12 & 12-13 as 12.5%. The same requires to be reduced at least by 0.5% in the year 2012-13. The Road Map for further reduction of T&D losses may be submitted.
3. Employees cost is high. What bench mark is being followed? Action proposed to reduce the employee's cost to a reasonable level.
4. Arrears due from Govt. Deptt. If any, ending march, 2011 & 2012 and action proposed for its recovery during FY 2012-13 to be submitted.
5. The Tariff schedule is very long and complicated for an average consumer which requires simplification so as to be understood easily by the consumers in general. The number of categories of consumer for tariff schedule should be reasonable.
6. The Terms and conditions of the Proposed Tariff schedule should be as per JERC Electricity supply code 2010, and Electricity distribution code, 2010 of JERC.
7. There is Proposal of Power Purchase from one IPP amounting to Rs. 108 cr i.e at the rate of Rs. 10.03 per unit where as the sale under UI and Power exchange etc. actuals for 2011-12 and proposed for 2012-13 are at a much lower rate. The justification for Power Procurement from the said IPP, at such a higher rate to be provided. The date, time, frequency and price at which the power has been procured from the said IPP during year 2011-12 to be provided.

Contd..3/-

The details of power purchase outside permissible frequency band as per CERC order be given along with quantum and rate at which same was purchased.

8. The demand charges amongst the HT category consumers varies from Rs. 150 per KVA to Rs. 700 per KVA. Though energy charges per unit are similar. The justification for such a high variation is required.
9. The justification of giving status of seasonal industry to Mining in the tariff schedule needs justification.
10. Justification of not recovering arrears of cost of supply from Government Departments and Utility.
11. Justification of non tariff income is required.

Petitioner is directed to furnish above information and remove discrepancies and gaps.

Petitioner requested for 10 days time for furnishing the above information.

Request acceded.

The Petitioner is directed to furnish the requisite information by 24.04.2012.

Public hearing at Silvassa. Notice be issued.

Summary of Petition be published by the Licensee in the proforma annexed 'A'.

Sd/-
(Dr. V.K. Garg)
Chairperson

Member (Vacant)

- * Post of the Member is vacant. According to provisions of Section 93 of the Electricity Act, no act or proceedings of the appropriate

Contd..4/-

Commission shall be questioned or invalidated merely on the ground of existence of any vacancy or defect in the Constitution of the appropriate Commission. As per conduct of business regulation of the JERC "Coram is Two" but if the Member is prevented from attending the meeting or the hearing for any reason, the Hon'ble Chairperson will constitute a valid Coram.

Certified Copy

Jan
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(R.K.Malik)
Secretary

R. K. Malik
Secretary
Joint Electricity Regulatory Commission
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