

Before the
Joint Electricity Regulatory Commission for
the State of Goa and Union Territories
Gurgaon – 122 016

CORAM

Dr. V. K. Garg (Chairperson)
Shri R. K. Sharma FIE (Member)

Petition No.19/2010

In the matter of

Incremental Fuel Surcharge for the period from April, 2010 to October, 2010 for the Electricity Department Puducherry

ORDER

Date: 12.08.2011

Electricity Department, Puducherry vide their application dated 08.12.2010 (received on 10.12.2010) sought approval of the Commission for passing on power purchase cost adjustment (PPCA) (incremental fuel surcharge) for the period from April, 2010 up to the date of issue of order for levy of PPCA for recovery from all category of consumers except OHOB and Agriculture categories. PPCA was worked as 39 paise per unit based on per unit increase in the total power purchase cost during 2010-11 up to October, 2010 vis-a-vis the figures of power purchase considered by the Commission in the Tariff Order dated 05.02.2010.

This application was admitted by the Commission in its hearing held on 24.01.2011 and directed the Petitioner that claims be reframed year-wise and item-wise in order to examine their validity and extent.

Needful was done by EDP in their review Petition dated 18.02.2011 (received on 24.02.2011) & 01.03.2011. This was heard by the Commission on 03.03.2011 when it was directed the Petitioner to file Item/Component wise details quoting the provisions of regulations under which the claims have been made so as to enable the Commission to ascertain the admissibility of the claims. The reply petition dated 08.04.2011 as submitted by EDP was received in the Commission on 13.04.2011. Same was heard on 26.04.2011 when it was explained that the Commission can consider only the fuel price adjustment claims for the period 2009-10 and 2010-11 at present which the petitioner should submit separately period wise by 15.05.2011. It was further observed that rest of the incremental power purchase claim may be made along with next ARR as part of review/true up.

Pursuant to the direction of the Commission dated 26.04.2011, EDP vide their application dated 10.05.2011 complied with and sought levy of incremental fuel surcharge of 5 paise per unit for period 2009-10 and 36 paise per unit for period from April, 2010- to October, 2010.

The Commission after having considered the facts and circumstances of the matter issues following order:

A. Incremental fuel surcharge for 2009-10

Amount claimed Rs. 11.137 crore

The Commission does not consider the admissibility of this claim for the following reasons:-

(i).Power purchase for 2009-10

	Quantity (MU)	Amount (Rs.in lacs)	Rate (Rs/unit)
Appd.	2706.20	57680.94	2.131
Actual	2784.214	60166.11	2.160
(-) U D	155.313	5248.71	
Net	2628.901	54917.40	2.089

Actual power purchase in terms of quantity as well as amount is, since ,less than approved figures ,so also rate per unit.

(ii).Incremental Fuel Surcharge come to 4.983 Paise per unit. Under drawl of energy has not been considered while calculating the fuel surcharge. As the fuel surcharge is less than 5 paise per unit, the claim in not accepted in terms of clause 6.1 (vii) of Tariff Order dated 5th Feb, 2010

B. Incremental Fuel surcharge for 2010-11

Incremental Fuel Surcharge per unit works out to 34.25 paise per unit for energy sold to various categories except one hut one bulb and agriculture in the period from April, 2010 to October, 2010. In this case also, under drawl of energy has not been considered and total amount admissible works out to Rs.46.40 crores

The Commission consider it expedient to allow incremental fuel surcharge amount to Rs.46.40 crore to be recovered from all category of consumers except one hut one bulb and agriculture from September, 2011 to March, 2012 in appropriate instalments of equal amount based on energy sold to the consumers in question for the period from April, 2010 to October, 2010.

Sd/-
(R K Sharma)
Member

Sd/-
(Dr. V K Garg)
Chairman